

ZONE 6 MINUTES
Public Budget Meeting 2021-2022 Fiscal Year

DATE: December 9, 2020

PLACE: Riverside County Flood Control and Water Conservation District (via Skype)
1995 Market Street, Riverside

TIME: 11:00 a.m.

PRESENT: Commissioners: Ivan Sewell, Steven Stewart

Staff: Jason Uhley, Claudio Padres, Bob Cullen, Jeanine Rey, Edwin Quiñonez,
Toni Irvin, Kyle Gallup, Beth DeHayes

Public: Daniel Porras, John Corella

Commissioner Stewart called the Zone 6 Budget Hearing to order at 11:00 a.m.

Mr. Uhley made introductions and explained the Budget Hearing process.

Mr. Uhley turned the meeting over to Jeanine Rey, who provided a financial overview of the Zone 6 budget.

Ms. Rey turned the meeting over to Mr. Padres, who provided an overview of existing commitments (project money already in the CIP) which includes \$43 million and 11 projects. Mr. Padres highlighted projects such as Palm Canyon Wash Emergency Sediment Removal Project; Palm Canyon wash Levee Restoration; Desert Hot Springs Line E-5, Stage 1; and Palm Springs MDP Line 41, Stages 3 and 4.

Commissioner Stewart opened the hearing for public testimony.

John Corella (City of Cathedral City) appreciates all the help from the District. Mr. Corella wanted to reaffirm the inclusion of the Varner Road partner project, which the District confirmed is in the CIP. Mr. Corella added that the City experienced some delays this past year due to COVID-19 but is still continuing to look for project funding.

Daniel Porras (City of Desert Hot Springs) thanked the District and staff for their efforts on two recently completed projects as well as the Pierson Dam project. The City has one new project request: Line A-3 with three small extensions A-3A, A-3B, A-3C. Line A-3 runs from Octotillo from Two Bunch Palms to Third Street, and then extends from Palm to Pierson and extends from Palm to Hacienda (about 1.6 miles in the downtown area of Desert Hot Springs). The City is forced to close down lanes and streets during rain events and then have to clean up afterward, and this has been a recurrence the last several years due to increased development. Mr. Porras said he would send the project request form and photos shortly and is asking for the District's help with design, CEQA and so forth on the new projects requested. He added that the City is still advocating for Line C-1 (Hacienda), which was previously funded in the CIP. **The City would like to move Line C-1 to project request ranking number two and move Line A-3 up to the City's number one priority project request.**

Mr. Uhley asked if there was any more testimony, and there was none. Commissioner Stewart closed the public testimony portion of the hearing.

Mr. Uhley asked the Zone Commissioners to support his recommendation of asking District staff to develop a new five-year Capital Improvement Plan (CIP) that focuses on fully resourcing the projects we currently have in the CIP as well as determining which requests for new projects could be added. The District will take into account which projects have the highest benefit to the community, incorporate multiple benefits, and fit our funding requirements. The District will then bring its recommendation back to the Commission in February (February 17, 2021 at 11:00 a.m.) for approval.

Commissioner Stewart and Commissioner Sewell concurred with Mr. Uhley's recommendation.

Commissioner Stewart adjourned the Zone 6 Budget Hearing.

JASON E. UHLEY
General Manager-Chief Engineer



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RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

AGENDA

Commissioners of Zone 6 of the Riverside County Flood Control and Water Conservation District will hold a Public Budget Hearing at 11:00 a.m. on Wednesday, December 9, 2020 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2021-2022.

- Call to OrderCommissioner Steven Stewart
- Introductory Comments..... Jason Uhley
- Zone 6 Financial OverviewJeanine Rey
- Chief Engineer's Report for Zone 6..... Claudio Padres
- Receive Zone 6 Project Requests Interested Parties
- Closing Comments Jason Uhley

The Budget Work Session is set for 11:00 a.m. on Wednesday, February 17, 2021 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2021-2022.

Zone 6
Report to the Zone Commissioners
By Jason E. Uhley, General Manager-Chief Engineer
November 2020

Active District-Led Projects

Desert Hot Springs MDP Line E-5 (6-8-00035-01)

This District-led storm drain improvement project consists of 5,000 lineal feet of pipe (36"-66"). The primary objective of this project is to reduce flooding along 8th Street between Mesquite Avenue and West Drive in the city of Desert Hot Springs. The project has been in active construction since December 2, 2019. All pipe placement and subsequent paving activities are complete, and final pavement striping is ongoing. The project is anticipated to complete construction in November 2020.

Palm Canyon Wash Emergency Levee Restoration (6-8-00040-93)

This is a District-led emergency restoration project of approximately 3,200 lineal feet of levee in the city of Palm Springs. The primary objective of this project is to repair damaged levee sections and extend toe down depth along Palm Canyon Wash from the corner of Murray Canyon Drive and Toledo Avenue downstream to the wash crossing at Palm Canyon Drive (Highway 111). Following the acquisition of emergency environmental permitting, the District fast-tracked design efforts and advertised the project in May 2020. The project has since been awarded to Sukut Construction, LLC, and construction began on August 28, 2020. The project is scheduled for completion by March 2021.

Palm Springs MDP Line 41 (6-8-00160-03)

This is a District-led project to install approximately 5,450 lineal feet of underground pipe ranging from 30" to 108" and construct a 7-acre detention basin. The primary objective of this project is to remove the Federal Emergency Management Agency (FEMA) floodplain and provide 100-year flood protection to properties south of Highway 111 between Cherokee Way and Golf Club Drive. The project will collect flows at the Cherokee Way and Seminole Road intersection from the proposed Palm Springs MDP Line 41, Stage 4 project and convey them southeasterly to the detention basin along Matthew Drive near Linden Way. Reduced flows exiting the basin will be conveyed in an underground storm drain to Highway 111 where flows will continue easterly before entering the existing Palm Springs MDP Line 41, Stage 2 system at Golf Club Drive. The District has been working with the United States Army Corps of Engineers to finalize the conservation easement, which is required to mitigate for the impacts to the endangered Casey's June Beetle. The District is finalizing the 90% plans and specifications, and the project is currently scheduled to be advertised for construction by December 2020.

Palm Springs MDP Line 41 (6-8-00160-04)

This is a District-led storm drain improvement project to install approximately 1,365 lineal feet of 84" reinforced concrete pipe along Santa Monica Street. The primary objective is to provide flood protection to residents located within the Safari Mobile Home Park and ultimately remove the existing FEMA floodplain by collecting concentrated mountain runoff west of the community and conveying the flows easterly before tying into the proposed Palm Springs MDP Line 41, Stage 3 system. The District has obtained the rights to temporarily construct, operate, and maintain the primary inlet located on allotted tribal land. The District is close to finalizing negotiations to acquire the permanent easement rights within the Safari Mobile Home Park necessary to construct, operate, and maintain the storm drain. The District is finalizing the 90% plans and specifications and is currently scheduled to advertise

the project for construction by December 2020, pending successful completion of negotiations with the Safari Mobile Home Park owner.

Whitewater River Levee Restoration (6-8-00250-90)

This is a District-led project to increase freeboard and bring the levee adjacent to Cimarron Golf Resort between Diamond Road and Ramon Road into compliance with FEMA certification guidelines. The District is currently working on updating the hydraulic models and the freeboard deficiency analysis in order to accurately reassess the limits of any floodwall construction that is needed to bring the levee into compliance with FEMA guidelines.

Palm Springs MDP Line 20 (6-8-00320-03)

The City of Palm Springs-led project includes a 4,600 foot storm drain line that runs along Ramon Road from the upstream terminus of the existing Line 20, Stage 2 just west of El Cielo Road to the intersection of Farrell Drive, then north along Farrell Drive to East Tahquitz Way. The project will alleviate flooding on Ramon Road near Palm Springs High School. The District is currently drafting the agreement between the City and the District. The City is currently working on 30% design plans and is expected to submit for District review by the end of the year.

Zone 6 Budget Hearing

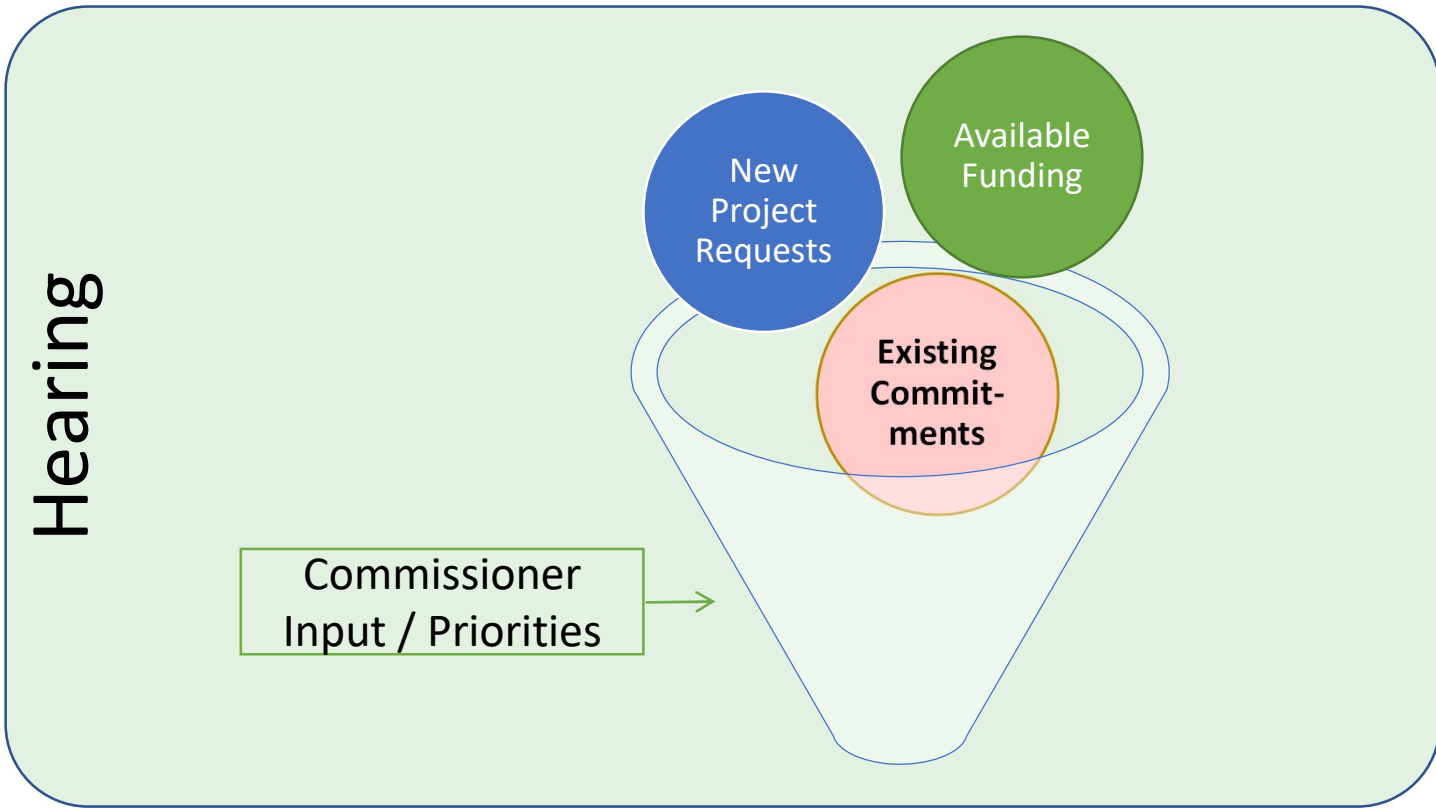


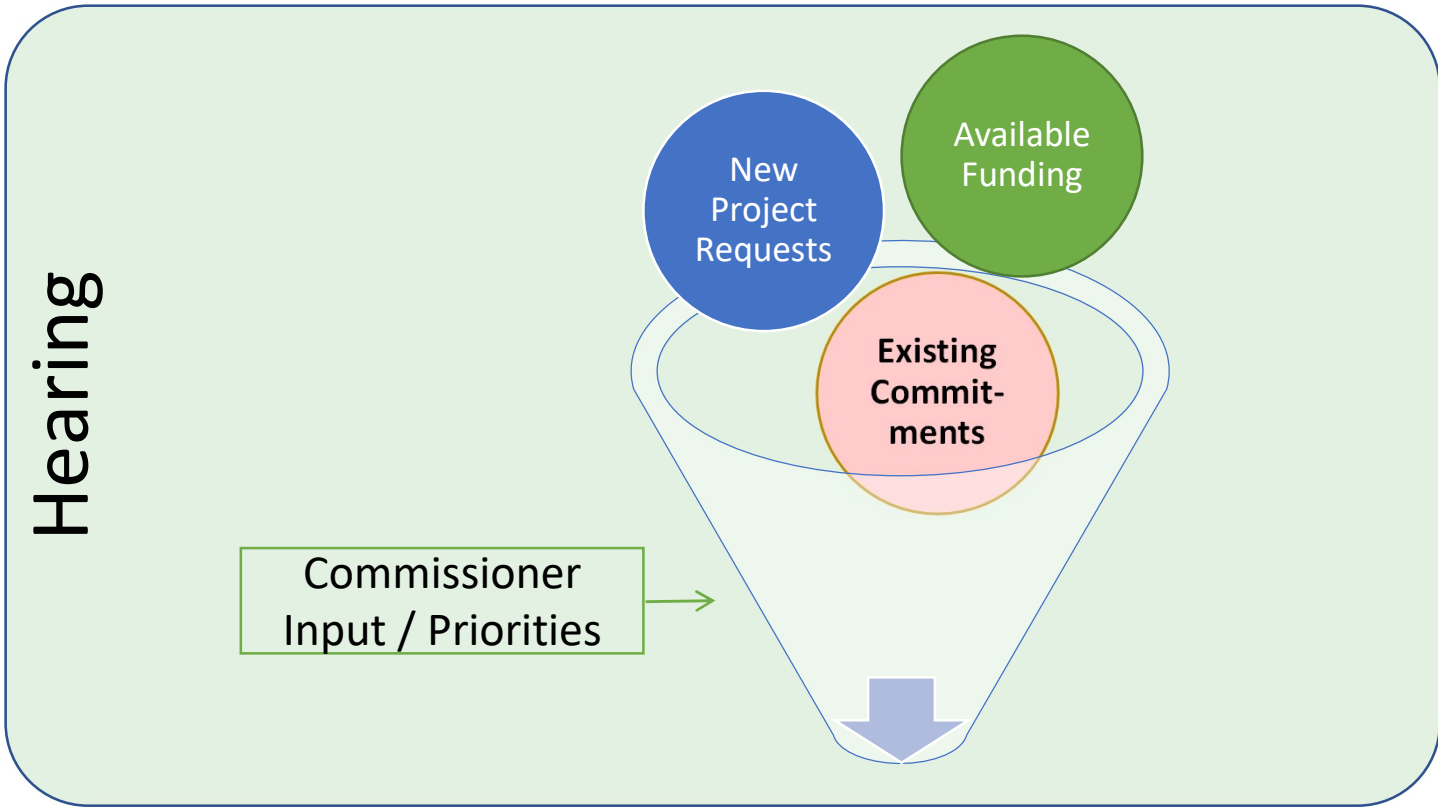
For attendees joining via Skype:

- Please keep your microphone muted until called upon.
- Handouts can be accessed from:
 - www.rcflood.org/hearings

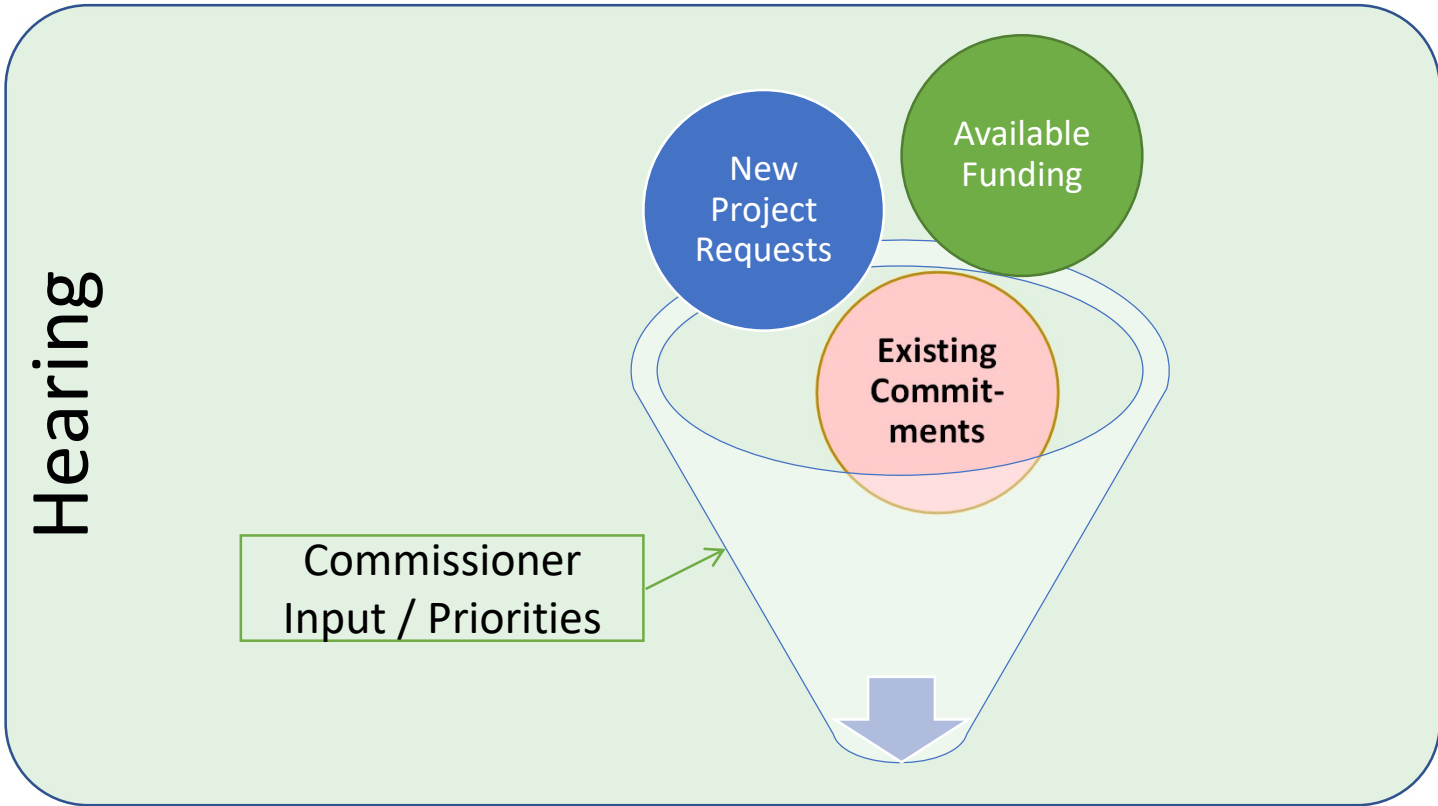
Hearing

New
Project
Requests



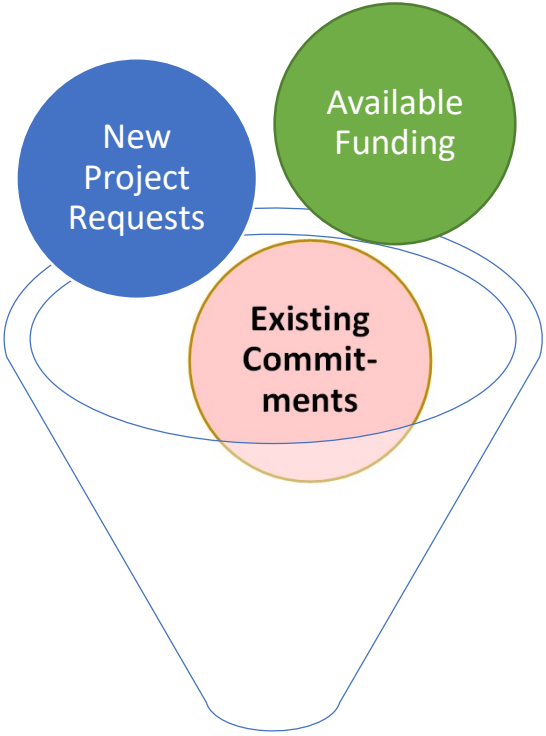


District Staff Evaluate projects, costs, funding



District Staff Evaluate projects, costs, funding







Available
Funding



Jeanine Rey
Finance Director

ZONE 6

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs.

The District must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

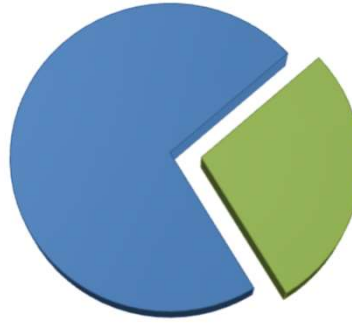
The available Fund Balance usually makes up the difference if projected revenue does not cover projected appropriations.

Fund Balance for FY 2019–2020

July 1, 2019 - \$19,651,273

June 30, 2020 - \$14,237,259

SOURCES (Where the money comes from)

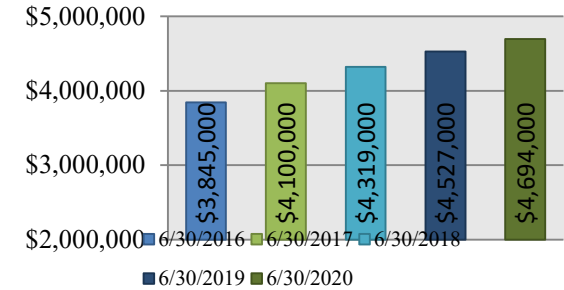


OTHER—28%
\$1,813,000

PROPERTY TAXES—72%
\$4,694,000

TOTAL— \$6,507,000

PROPERTY TAXES



EXPENDITURES (Where the money is spent)



SERVICES & SUPPLIES— 51%
\$6,082,000

CAPITAL ASSETS— 22%
\$2,663,000

OTHER— 1%
\$131,000

SALARIES & BENEFITS— 26%
\$3,045,000

TOTAL— \$11,921,000

USES (How the money is used)



DISTRICT LED PROJECTS— 76%
\$9,098,000

PROJECT SUPPORT & ADMINISTRATION— 14%
\$1,657,000

MAINTENANCE— 10%
\$1,166,000

TOTAL— \$11,921,000

The available Fund Balance usually makes up the difference if projected revenue does not cover projected appropriations.



-  SERVICES & SUPPLIES \$6,082,000
-  CAPITAL ASSETS \$2,663,000

SOURCES

(Where the money comes from)



● OTHER – 28%
\$1,813,000

● PROPERTY TAXES – 72%
\$4,694,000

TOTAL – \$6,507,000

EVIDENTIUM IDEC

PROPERTY TAXES



IDEC

USES (How the money is spent)



ER – 1 %
1,000
RIES & BENEFITS – 26 %
15,000

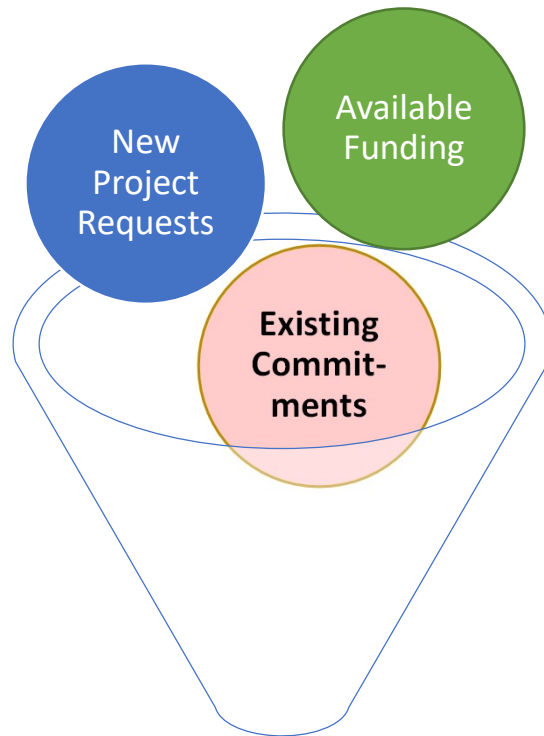
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USES (How the money is used)



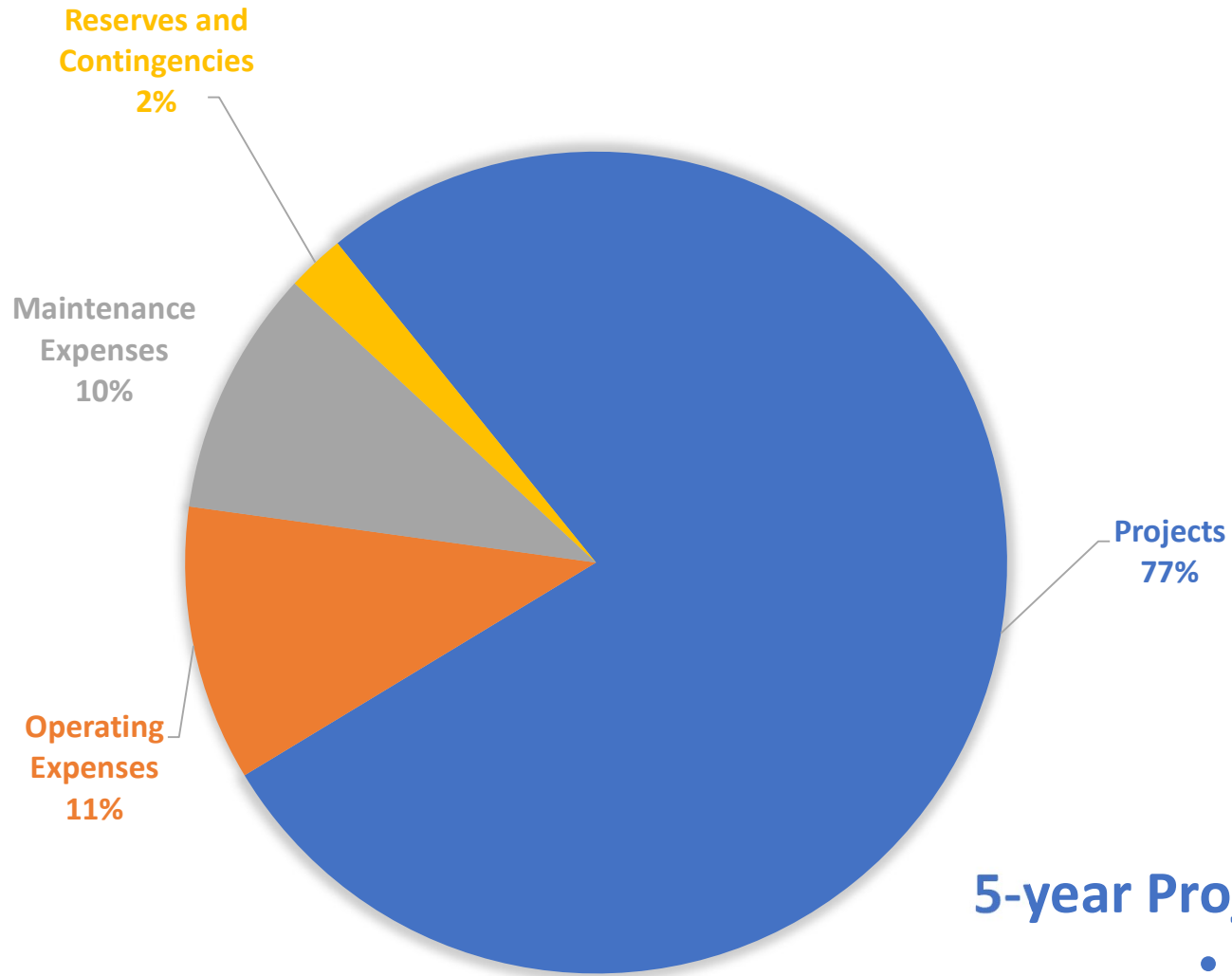
● DISTRICT LED PROJECTS – 76% \$9,098,000	● MAINTENANCE – 10% \$1,166,000
● PROJECT SUPPORT & ADMINISTRATION – 14% \$1,657,000	

TOTAL – \$11,921,000



**Existing
Commit-
ments**

Claudio Padres
Chief of Design and Construction



5-year Project Allocation =

- **\$43M**
- **11 Projects**



Palm Canyon Wash Emergency Sediment Removal

- \$4.7M Cost
- Maintenance Complete



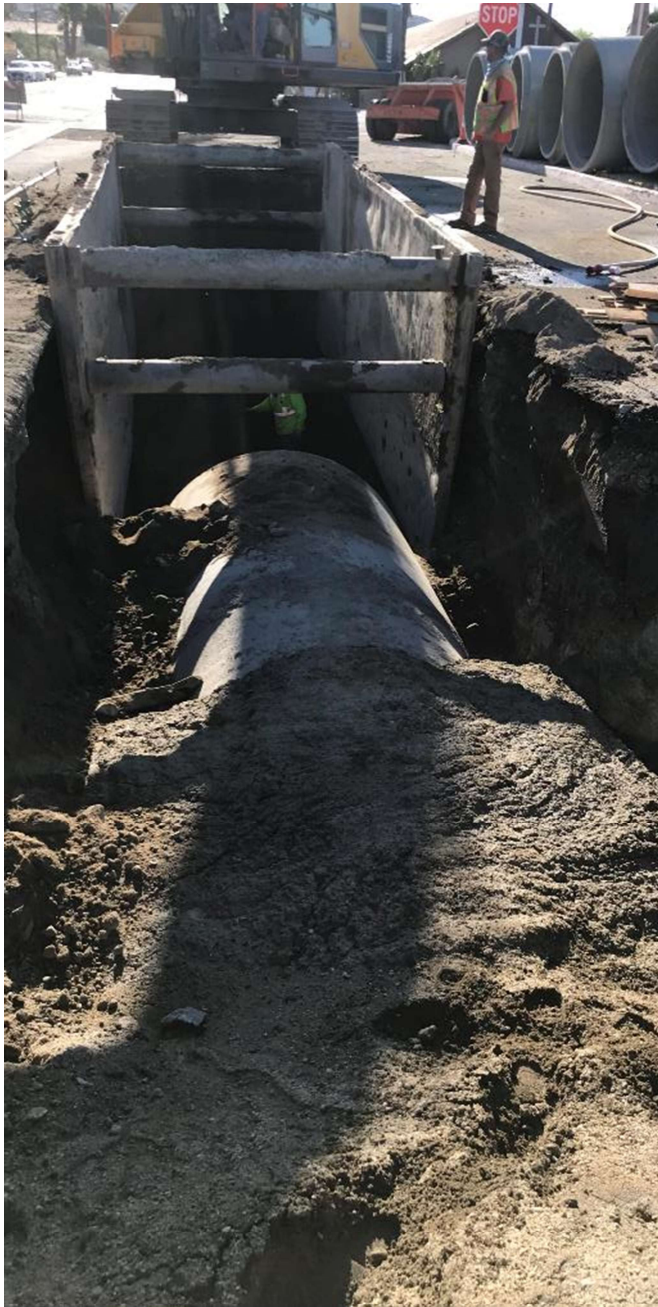


Palm Canyon Wash Levee Restoration (Stage 93)



eam

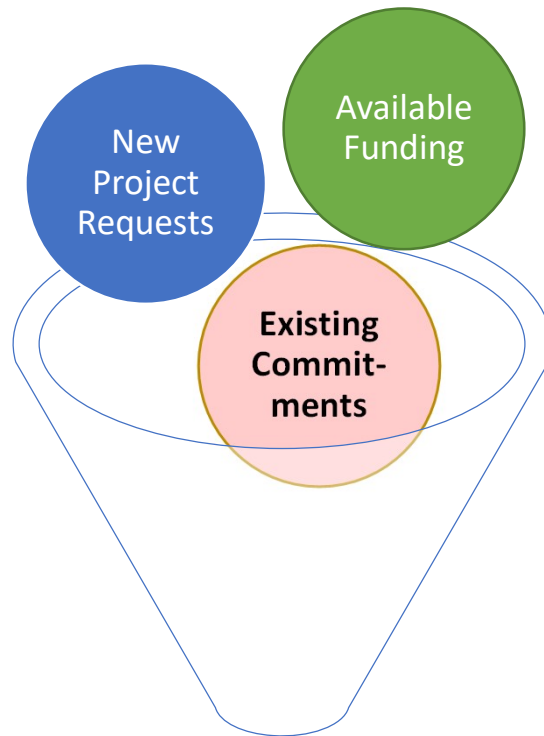
Palm Canyon Wash, Stage 93
2020-10-20, 13:39:02



Desert Hot Springs Line E-5, Stage 1



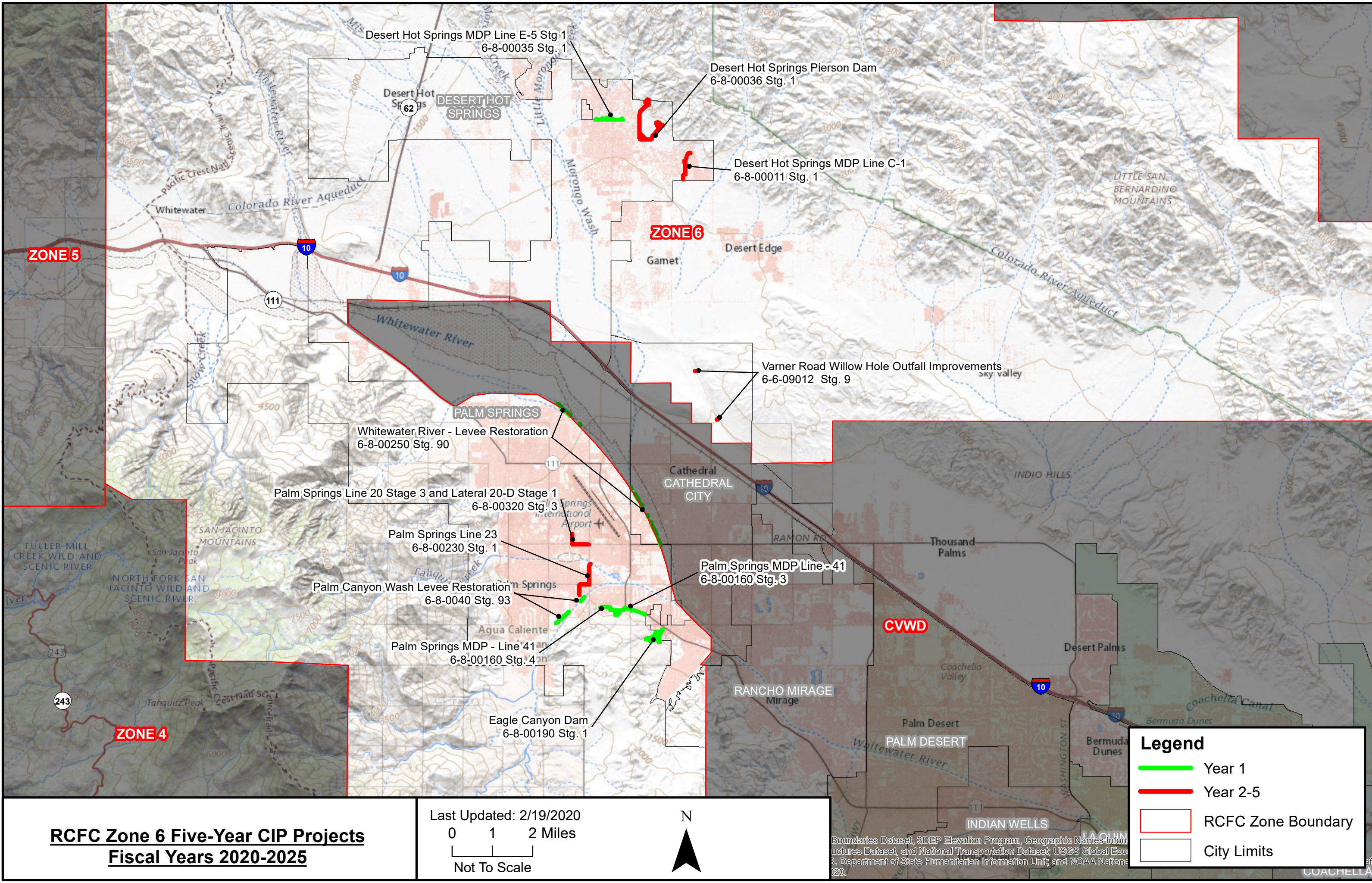
Palm Springs MDP Line 41, StageS 3 & 4



New
Project
Requests

Public Input





ZONE 5

ZONE 6

ZONE 4

CVWD

Desert Hot Springs MDP Line E-5 Stg 1
6-8-00035 Stg. 1

Desert Hot Springs Pierson Dam
6-8-00036 Stg. 1

Desert Hot Springs MDP Line C-1
6-8-00011 Stg. 1

Varner Road Willow Hole Outfall Improvements
6-6-09012 Stg. 9

Whitewater River - Levee Restoration
6-8-00250 Stg. 90

Palm Springs Line 20 Stage 3 and Lateral 20-D Stage 1
6-8-00320 Stg. 3

Palm Springs Line 23
6-8-00230 Stg. 1

Palm Canyon Wash Levee Restoration
6-8-0040 Stg. 93

Palm Springs MDP - Line 41
6-8-00160 Stg. 4

Palm Springs MDP Line -41
6-8-00160 Stg. 3

Eagle Canyon Dam
6-8-00190 Stg. 1

**RCFC Zone 6 Five-Year CIP Projects
Fiscal Years 2020-2025**

Last Updated: 2/19/2020

0 1 2 Miles

Not To Scale



Legend

- Year 1
- Year 2-5
- RCFC Zone Boundary
- City Limits

Boundaries Dataset, 3DEP Elevation Program, Geographic Names Information System, National Hydrography Dataset, National Transportation Dataset, USGS Global Ecosystem Dynamics Inventory, Department of State Humanitarian Information Unit, and NOAA National Ocean Service



Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By _____

Project Name/Designation _____

Priority (Public Agency Use Only): Rank No. _____ of _____

1. Project Type

- A. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE NOT changed from the project descriptions listed [HERE](#)
**If Project Type A, please skip to section 4. Funding*
- B. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE changed from the project descriptions listed [HERE](#)
- C. Previously requested project that WAS NOT FUNDED in the CIP
- D. New project that was not previously requested

2. Project Description

Project Location (cross streets or address) _____

Approximate Length/Extent _____

Briefly describe the primary reason for the request as well as the project’s physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.).

Attach an exhibit with the proposed project location/alignment and any additional relevant information.

**If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.*



Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

3. Multi-Benefit Checklist

- | | |
|--|--|
| <input type="checkbox"/> Water conservation/recharge (____ ac-ft/yr) | <input type="checkbox"/> Reduce FEMA floodplain (____ acres) |
| <input type="checkbox"/> Reduce street flooding | <input type="checkbox"/> New trails (____ miles) |
| <input type="checkbox"/> Urban water quality improvement (____ offsite acres treated) | <input type="checkbox"/> Control debris/sediment |
| <input type="checkbox"/> Reduce community flooding (____ parcels) | <input type="checkbox"/> Onsite stream/habitat restoration (____ acres) |
| <input type="checkbox"/> New parkland (____ acres) | <input type="checkbox"/> Other partners/grants _____ |

4. Funding

- Who will be the lead agency responsible for pursuing the project (including Design, CEQA, Right of Way Acquisition, Regulatory, Permits, Mitigation, Monitoring, Construction, etc)?
- Who will be the lead agency responsible for operations and maintenance (O&M)?

**If multiple are selected, please explain in section 2. Project Description*

District	City	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3.	TOTAL COST OF PROJECT			Cost Breakdown (if available)
	Cost Share (% or \$)			
	District	City		
	CEQA/Regulatory Permits			
	Construction			
	Design			
	Mitigation			
	Monitoring			
	R/W Acquisition			
	Total Funds Requested from District			
	Remaining Cost to be Funded by Others			

5. Contact information for this project request:

Name: _____ E-Mail: _____
 Title: _____ Phone: _____

To submit please email form and attachments to RCFC-CIP@rivco.org



Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By _____

Project Name/Designation _____

Priority (Public Agency Use Only): Rank No. _____ of _____

1. Project Type

- A. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE NOT changed from the project descriptions listed [HERE](#)
**If Project Type A, please skip to section 4. Funding*
- B. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE changed from the project descriptions listed [HERE](#)
- C. Previously requested project that WAS NOT FUNDED in the CIP
- D. New project that was not previously requested

2. Project Description

Project Location (cross streets or address) _____

Approximate Length/Extent _____

Briefly describe the primary reason for the request as well as the project’s physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.).

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Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

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<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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